

2011

**CERTIFICATE**

To the Clerk of Riley County, State of Kansas

We, the undersigned, officers of

City of Leonardville

- certify that: (1) the hearing mentioned in the attached publication was held;  
(2) after the Budget Hearing this budget was duly approved and adopted as the  
maximum expenditure for the various funds for the year 2011; and  
(3) the Amount(s) of Amount of 2010 Ad Valorem Tax Ad Valorem Tax are within statutory limitations.

			2011 Adopted Budget		
			Expenditures	Amount of 2010 Ad Valorem Tax	County Clerk's Use Only
Table of Contents:			Page No.		
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Statement of Lease-Purchases			6		
<u>Fund</u>	<u>K.S.A.</u>				
General	12-101a	7	200,715	46,453	21.033
Library Fund	12-1220	8	5,050	4,227	1.914
Bond and Interest	10-113	9	8,111		
Special Highway		10	23,600		
Water Works		10	75,039		
Sewer Utility		11	60,097		
Totals		xxxxxx	372,612	50,680	22.947
Budget Summary		12			
Neighborhood Revitalization					
Is an Ordinance required to be passed, published, and attached to the budget?			No		

County Clerk's Use Only

2,208,538

November 1st Total  
Assessed Valuation

State Use Only  
Received \_\_\_\_\_  
Reviewed by \_\_\_\_\_  
Follow-up: Yes \_\_\_ No \_\_\_

Assisted by:

SINK, GILLMORE & GORDON, LLP  
Public Accountants

Address:

Commerce Bank Tower  
Manhattan, Kansas 66502

Date Attested 10-26, 2010

[Signature]  
County Clerk

revised 3/19/09

Page No. 1

[Signature]  
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[Signature]  
[Signature]  
Governing Body  
[Signature]

City of Leonardville

2011

Computation to Determine Limit for 2011

		Amount of Levy
1. Total Tax Levy Amount in 2010 Budget	+	\$ 48,120
2. Debt Service Levy in 2010 Budget	-	\$ 0
3. Tax Levy Excluding Debt Service		\$ 48,120
2010 Valuation Information for Valuation Adjustments:		
4. New Improvements for 2010 :	+	111,513
5. Increase in Personal Property for 2010 :		
5a. Personal Property 2010	+	53,207
5b. Personal Property 2009	-	59,205
5c. Increase in Personal Property (5a minus 5b)	+	0
		(Use Only if > 0)
6. Valuation of annexed territory for 2010 :		
6a. Real Estate	+	0
6b. State Assessed	+	0
6c. New Improvements	-	0
6d. Total Adjustment (Sum of 6a, 6b, and 6c)	+	0
7. Valuation of Property that has Changed in Use during 2010 :	+	0
8. Total Valuation Adjustment (Sum of 4, 5c, 6d & 7)		111,513
9. Total Estimated Valuation July 1, 2010		2,207,752
10. Total Valuation less Valuation Adjustment (9 minus 8)		2,096,239
11. Factor for Increase (8 divided by 10)		0.05320
12. Amount of Increase (11 times 3)	+	\$ 2,560
13. Maximum Tax Levy, excluding debt service, without an Ordinance (3 plus 12)		\$ 50,680
14. Debt Service Levy in this 2011 Budget		0
15. Maximum levy, including debt service, without an Ordinance (13 plus 14)		50,680

If the 2011 budget includes tax levies exceeding the total on line 15, you must  
adopt an ordinance to exceed this limit, publish the ordinance, and  
attach a copy of the published ordinance to this budget.

## Allocation of Motor (MVT), Recreational (RVT), 16/20M Vehicle Tax &amp; Slider

Budgeted Funds for 2010	Budget Tax Levy Amt for 2010	Allocation for Year			
		MVT	RVT	16/20M Veh	Slider
General	44,185	7,529	119	60	0
Library Fund	3,935	671	11	5	0
TOTAL	48,120	8,200	130	65	0

County Treas Motor Vehicle Estimate 8,200County Treasurers Recreational Vehicle Estimate 130County Treasurers 16/20M Vehicle Estimate 65County Treasurers Slider Estimate 0Motor Vehicle Factor 0.17041Recreational Vehicle Factor 0.0027016/20 Vehicle Factor 0.00135Slider Factor 0.00000

City of Leonardville

2011

Schedule of Transfers

Fund Transferred From:	Fund Transferred To:	Actual Amount for 2009	Current Amount for 2010	Proposed Amount for 2011	Transfers Authorized by Statute
Sewer Utility	Bond & Interest	8,400	8,400	8,400	12-825d
Totals		8,400	8,400	8,400	
Adjustments					
Adjusted Totals		8,400	8,400	8,400	

Note: Adjustments are only required if the transfer expenditure is not shown in the Budget Summary total.







2011

## FUND PAGE

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City of Leonardville

2011

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Bond and Interest	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	8,984	9,272	9,560
Receipts:			
Ad Valorem Tax	0	0	xxxxxxxxxxxxxxxx
Delinquent Tax	0	0	0
Motor Vehicle Tax	0	0	0
Recreational Vehicle Tax	0	0	0
16/20M Vehicle Tax	0	0	0
Slider	0	0	0
Transfer from Sewer Utility	8,400	8,400	8,400
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	8,400	8,400	8,400
Resources Available:	17,384	17,672	17,960
Expenditures:			
Principal	6,380	6,548	6,725
Interest	1,732	1,564	1,386
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	8,112	8,112	8,111
Unencumbered Cash Balance Dec 31	9,272	9,560	xxxxxxxxxxxxxxxx
2009/2010 Budget Authority Amount:	17,383	8,112	Non-Appr Bal
Violation of Budget Law for 2009/2010:	No	No	Tot Exp/Non-Appr Bal
Possible Cash Violation for 2009:	No		Tax Required
			Del Comp Rate: 0.00%
			Amount of 2010 Ad Valorem Tax

Adopted Budget

0	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Slider			
Transfer from Sewer Utility			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Principal			
Interest			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxx
2009/2010 Budget Authority Amount:	0	0	Non-Appr Bal
Violation of Budget Law for 2009/2010:	No	No	Tot Exp/Non-Appr Bal
Possible Cash Violation for 2009:	No		Tax Required
			Del Comp Rate: 0.00%
			Amount of 2010 Ad Valorem Tax

City of Leonardville

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FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Special Highway	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	3,619	10,370	8,530
Receipts:			
State of Kansas Gas Tax	11,584	12,550	12,550
County Transfers Gas	928	1,030	1,020
Rock & Sand	762	1,500	1,500
Miscellaneous	2,000	0	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	15,274	15,080	15,070
Resources Available:	18,893	25,450	23,600
Expenditures:			
Commodities	8,523	16,520	23,150
Personal Services	0	0	0
Contractual Service	0	400	450
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	8,523	16,920	23,600
Unencumbered Cash Balance Dec 31	10,370	8,530	0

2009/2010 Budget Authority Amount:

15,469

17,169

Violation of Budget Law for 2009/2010:

No

No

Possible Cash Violation for 2009:

No

Adopted Budget Water Works	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	88,407	71,266	22,539
Receipts:			
Sales	48,506	52,500	52,500
Miscellaneous	804	0	0
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	49,310	52,500	52,500
Resources Available:	137,717	123,766	75,039
Expenditures:			
Personal Services	28,536	28,500	28,500
Contractual Services	8,688	42,000	15,812
Commodities	6,424	7,750	7,750
Capital Outlay	22,780	22,977	22,977
Miscellaneous	25	0	0
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	66,451	101,227	75,039
Unencumbered Cash Balance Dec 31	71,266	22,539	0

2009/2010 Budget Authority Amount:

97,728

101,227

Violation of Budget Law for 2009/2010:

No

No

Possible Cash Violation for 2009:

No

City of Leonardville

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FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Sewer Utility	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	34,878	40,797	27,097
Receipts:			
Residential Sewer Service	29,398	33,000	33,000
CDBG Grant Receipt	0	0	0
Miscellaneous	0	0	0
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	29,398	33,000	33,000
Resources Available:	64,276	73,797	60,097
Expenditures:			
Personal Services	12,931	14,500	14,500
Contractual Services	1,261	11,800	13,800
Commodities	865	6,000	9,397
Capital Outlay	0	6,000	14,000
Miscellaneous	22	0	0
Transfer to Bond & Interest	8,400	8,400	8,400
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	23,479	46,700	60,097
Unencumbered Cash Balance Dec 31	40,797	27,097	0
2009/2010 Budget Authority Amount:	55,083	55,791	
Violation of Budget Law for 2009/2010:	<u>No</u>	<u>No</u>	
Possible Cash Violation for 2009:	<u>No</u>		

Adopted Budget	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
KDHE Loan Proceeds		0	
Grant Proceeds		0	
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Contractual Services		0	
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	0
2009/2010 Budget Authority Amount:	0	0	
Violation of Budget Law for 2009/2010:	<u>No</u>	<u>No</u>	
Possible Cash Violation for 2009:	<u>No</u>		

2011

NOTICE OF BUDGET HEARING

The governing body of  
City of Leonardville

The governing body of the City of Leonardville will meet on the 3rd day of August, 2010, at 7:00 PM at City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at City Hall  
and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2011 Expenditures and Amount of Current Year Estimate for 2010 Ad Valorem Tax establish the maximum limits of the 2011 budget.

Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2009		Current Year Estimate for 2010		Proposed Budget for 2011		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Expenditures	Amount of 2011 Ad Valorem Tax	Estimate Tax Rate*
General	126,040	20.339	167,785	21.357	200,715	46,453	21.041
Library Fund	4,900	1.903	4,950	1.902	5,050	4,227	1.915
Bond and Interest	8,112		8,112		8,111		
Special Highway	8,523		16,920		23,600		
Water Works	66,451		101,227		75,039		
Sewer Utility	23,479		46,700		60,097		
CDBG Grant							
Totals	237,505	22.242	345,694	23.259	372,612	50,680	22.956
Less: Transfers	8,400		8,400		8,400		
Net Expenditure	229,105		337,294		364,212		
Total Tax Levied	47,401		48,120		xxxxxxxxxxxxxxxxxx		
Assessed Valuation	2,131,223		2,068,836		2,207,752		
Outstanding Indebtedness, January 1,	2008		2009		2010		
G.O. Bonds	0		0		0		
Revenue Bonds	0		0		0		
Other	72,011		65,972		59,755		
Lease Purchase Principal	0		0		0		
Total	72,011		65,972		59,755		

\*Tax rates are expressed in mills

City Official Title

Clerk

# The Riley Countian

P.O. Box 333 • 207 S. Broadway • Riley, Kansas 66531  
785-485-2290  
FAX 785-485-2290


## STATE OF KANSAS, RILEY COUNTY, ss:

Donna Sullivan, being first duly sworn, deposes and says: That she is editor of *The Riley Countian*, a weekly newspaper printed in the State of Kansas, and published in and of general paid circulation on a yearly basis in Riley County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a weekly published at least weekly 50 times a year; has been published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Riley in said county as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for 1 consecutive weeks, the first publication thereof being made as aforesaid on the 23<sup>rd</sup> day of July, 2010, with subsequent publication being made on the following dates:

\_\_\_\_\_, 2010  
\_\_\_\_\_, 2010

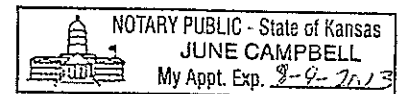
  
Donna Sullivan, Editor

Subscribed and sworn to before me this 23<sup>rd</sup> day of

July, 2010.

  
Notary Public

(SEAL)



Printer's Fee \$ 28.00

Additional Copies \$ 0

TOTAL \$ 28.00

**COPY**

(Published in the *Riley Countian* Friday, July 23, 2010.)

### NOTICE OF BUDGET HEARING

The governing body of  
City of Leesawille

The governing body of the City of Leesawille will meet on the 1st day of August, 2010, at 2:00 PM in City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

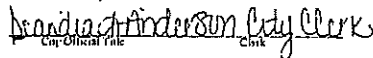
Detailed budget information is available at City Hall and will be available at this hearing.

#### BUDGET SUMMARY

Proposed Budget 2011 Expenditures and Amount of Current Year Estimate for 2010 Ad Valorem Tax establish the maximum limits of the 2011 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2009		Current Year Estimate for 2010		Proposed Budget for 2011	
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Expenditures	Estimated Tax Rate*
General	126,040	20.339	167,285	21.337	208,715	26.453
Library Fund	4,800	1.903	4,800	1.902	5,000	2.041
Land and Interest	8,112		8,112		8,111	1.913
Special Highway	8,321		16,020		21,800	
Water Works	66,441		101,231		75,019	
Street Utility	21,379		25,700		65,047	
COBIC Grant						
Totals	237,103	22.242	345,294	22.256	372,612	30.240
Less: Interests	8,400		8,400		8,400	
Net Expenditure	228,703		337,294		364,212	
Total Tax Levied	41,401		48,120		50,755	
Assessed Valuation	2,131,273		2,084,336		2,407,352	
Outstanding Indebtedness,						
January 1,	2009		2009		2010	
-G.O. Bonds	0		0		0	
Revenue Bonds	0		0		0	
Other	22,011		63,972		59,255	
Lease Purchase Principal	0		0		0	
Total	22,011		63,972		59,255	

\* Tax rates are expressed in mills

  
City Official Title Clerk

Brandi Anderson City Clerk